



ANNUAL REVIEW 2019

**WE PROTECT
HUMAN RIGHTS
ON LAND AND AT SEA**

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ANNUAL SUMMARY REPORT

LETTER FROM THE DIRECTOR

The Mediterranean is still the largest mass grave on the planet



Since the organization's inception in 2015, we condemn the deliberate inaction of administrations and governments in the protection of human rights at sea. Over time, we realize that, far from turning to a systemic protection of the most important right, life, European administrations and governments have intensified their hostility towards humanitarian organizations like ours, whose sole objective is to protect the life of the most vulnerable.

Notwithstanding, these circumstances have not stopped us. Thanks to the support of the people during 2019 we have managed to rescue hundreds of people at sea from certain death. In addition, we have started our Education for Freedom project, a holistic project that aims to train all citizens, starting at school, to raise awareness in human rights and promote critical spirit with the aim of having a society empowered in all areas and ages, so that it is increasingly difficult to get away with the violation of human rights. This project has been very well received in the educational sector throughout the country.

During 2019 we also promoted and consolidated the Origin project in different parts of Senegal, to present real alternatives to irregular migration. This project has been widely accepted by the local population and especially among the youngsters.

We continue like the first day, committed to protecting life and with the firm intention of denouncing the violations of human rights that occur on land and at sea.

Thank you very much for making it possible.

Sincerely,

Oscar Camps.

Director and founder of Open Arms

TIMELINE 2019

JANUARY

4/01

Blanket collection campaign on board of the Open Arms at the port of Barcelona.

5/01

The Open Arms boat participates in the Three Kings' day parade in Barcelona.

7/01

The Spanish government seized the Open Arms at Barcelona harbour.

17/01

Demonstration in Barcelona against the seizure of the Open Arms.

21/01

The Barcelona City Council awards Open Arms with the "Gold Medal of Civil Merit" (Medalla d'Or al Mèrit Cívic).

MARCH

2/03

Private meeting between Oscar and the former president of Uruguay, José Mujica, in Montevideo.

FEBRUARY

6/02

139,000 signatures petition for Open Arms and SMH requesting the Spanish government to unblock the Open Arms and the Aita Mari.

8/02

Private audience meeting of the Pope Francisco with Oscar Camps and the Mayors of Barcelona and Madrid.

9/02

Meeting of the Cities Alliance with the Mayors of Barcelona, Madrid, Syracuse, Palermo, Naples, Zaragoza, Bologna, Latina and a counselor from Milan to discuss the migration crisis and denounce the migration policies of the EU.

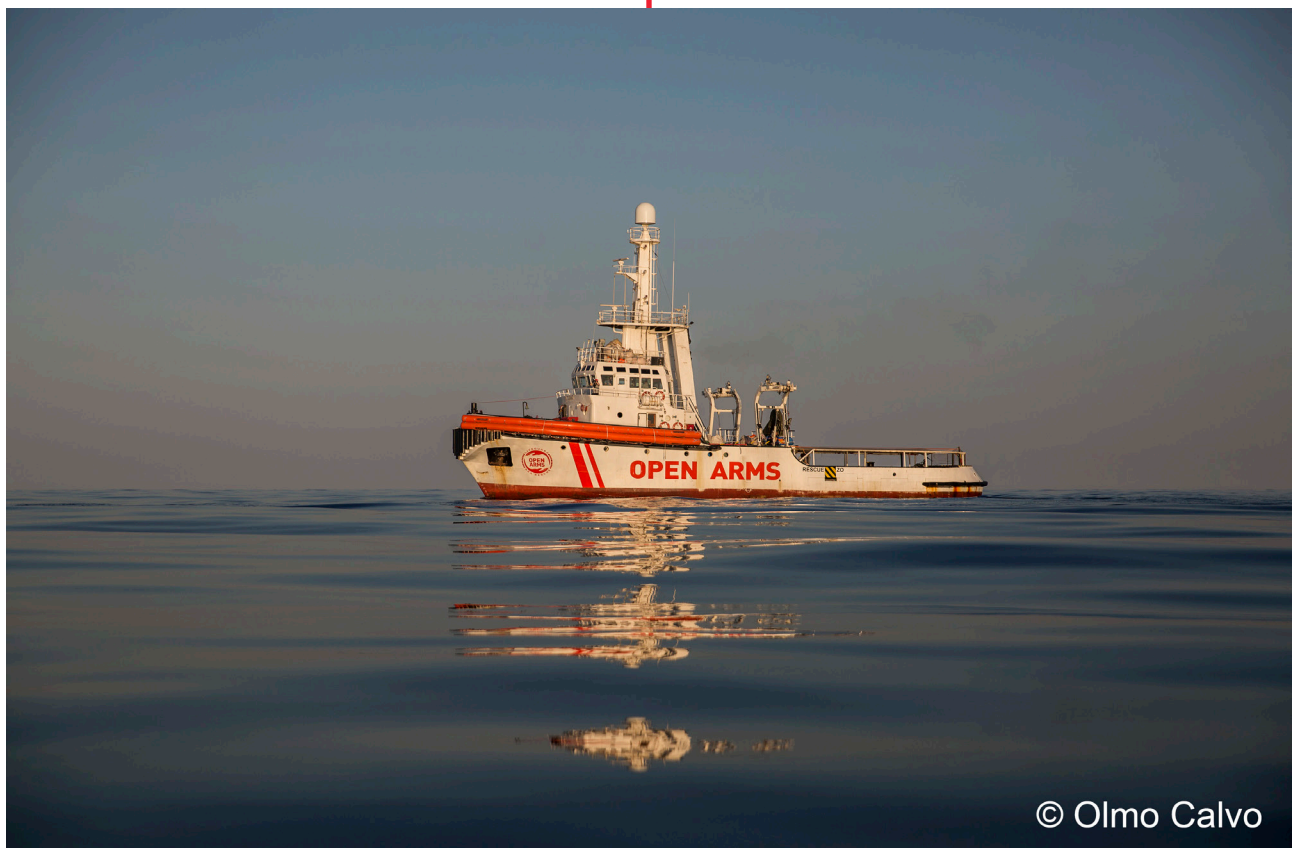
APRIL

23/04

Release of the Open Arms - The Open Arms sets sail from Barcelona, heading to Lesbos and Samos to bring humanitarian aid.

30/04

The Open Arms docks in Samos.



MAY

2/05

The Open Arms reaches Lesbos and is blocked for four days outside the port of Mytilene.

15/05

The Catania prosecutor closes the investigation against Open Arms after having no proof against the organization for alleged cases of criminal organization in Pozzalo (Sicily). The chief prosecutor, Carmelo Zuccaro, had launched an investigation in March 2018 after disembarking 216 rescued people.

25/05

The Open Arms docks at Burriana harbour for maintenance tasks.



JULY

2/07

Salvini threatens to denounce the organization if they enter Italian waters.

3/07

Open Arms takes a RHIB as a protest to the European Parliament to denounce the European migration policy.

5/07

Malta refuses to accept the disembarkment of 54 people rescued and on board of the Open Arms.

13/07

Demonstration of hundreds of people in Barcelona against the criminalization of NGOs in the Mediterranean
#antespresosquecomplices.

25/07

150 people die in a shipwreck off the coast of Libya.



JUNE

15/06

The Open Arms arrives in Naples where it will stay and offer an open doors week to citizens and hold the presentation of Roberto Saviano's book, "There are no taxis in the sea" (In mare non esistono taxi).

26/06

The Open Arms returns to the Central Mediterranean.

29/06

Matteo Salvini, Italian Home Secretary, threatens Open Arms to prevent from disembarking the migrants rescued in Italy, or the entry into Italian waters of humanitarian ships.

30/06

Open Arms rescues 40 people from a shipwreck in international waters.



JULY

26/07

Salvini denies the landing of 140 people rescued by the Italian coast guard in the port of Augusta (Sicily). - Gregoretti case.

AUGUST**1/08****MISSION 65**

The Open Arms rescues 55 people from a vessel in distress in international waters and seeks a Port of Safety (PoS).

2/08

The Open Arms rescues 69 people (a total of 124 people on board) in distress, in international waters. Matteo Salvini promotes a decree in Italy that prohibits the Open Arms from entering Italian territorial waters.

3/08

Three people (2 of them pregnant women) are evacuated for medical emergency reasons to Lampedusa.

**4/08**

Open Arms asks Italy and Malta for a port of safety to disembark the 121 people (including 28 babies and children) on board of the ship.

5/08

The BIS Security Decree, promoted by Salvini, targets NGOs' ships undertaking migrant rescue in the Italian territorial sea with administrative fines.

6/08

The Open Arms requests to disembark in Malta or Italy. Malta denies the landing of the Open Arms.

9/08

Open Arms presents a complaint to the Rome and Agrigento Prosecutor's Office in which it requests to verify whether the situation caused by the denial of port is a crime. The Astral sets sail from the port of Barcelona to assist the Open Arms. Richard Gere and Chef Rubio embark on the Open Arms to provide food and denounce flagrant human rights violations.

AUGUST**10/08**

The Open Arms rescues 39 more people in danger. There are already 160 on board.

12/08

Open Arms requests asylum for the 31 unaccompanied rescued minors. The number of people evacuated from the Open Arms for health reasons rises to 8.

14/08

The Lazio Regional Administrative Court authorizes the Open Arms to enter Italian waters despite the prohibition of the BIS security decree.

15/08

The Open Arms enters Italian waters, a few meters from the coast of Lampedusa, waiting for a Port of Safety. 9 people evacuated for health reasons. 47 rescued people are still on board.

16/08

Open Arms presents an instance to the Prosecutor of the Republic of Agrigento for omission of relief and other crimes. 4 people evacuated for sanitary reasons.

17/08

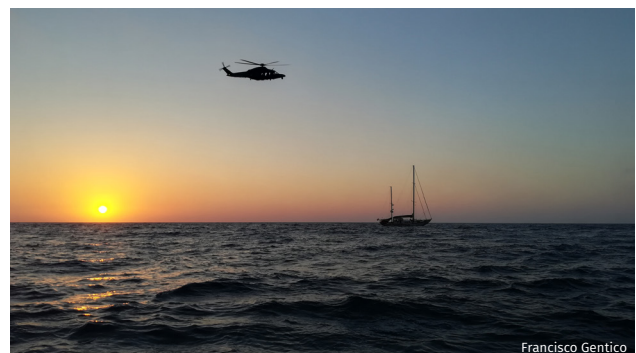
The 27 unaccompanied minors disembark in Lampedusa.

18/08

The Open Arms declares the state of emergency with a total of 107 people on board. The Spanish Government offers the port of Algeciras, 17 days after the first rescue.

20/08

98 people are still aboard the Open Arms. The Agrigento Prosecutor orders the immediate disembarkation of the people rescued in the port of Lampedusa followed by the preventive seizure of the ship (83 people in total).



AUGUST

21/08

The Open Arms ship arrives in Porto Empedocle, Sicily, after the landing in Lampedusa by order of the Agrigento Prosecutor. 5 countries offer to host the people rescued by the Open Arms (Spain, Germany, France, Portugal and Luxembourg).

22/08

The Navy ship Audaz (ship of the Spanish Navy) is sent to Italy from Spain. The Italian Coast Guard immobilizes the Open Arms.

26/08

The Navy ship Audaz arrives in Lampedusa

28/08

The Navy ship Audaz sets the course for Algeciras with 15 rescued people on board.

29/08

The Italian judge Stefano Zammuto, orders the release of the Open Arms immobilized by the Italian authorities.

30/08

The Navy ship Audaz arrives in Cádiz.

OCTOBER

**6/10
MISSION 67**

The Open Arms rescues a ship in danger of sinking with 40 people on board in international waters of the central Mediterranean that will be landed in the port of Malta two days later.

27/10

The Open Arms rescues a ship in distress with 44 people in international waters that are landed in Malta.

DECEMBER

19 - 24/12

Open days for citizens on board the Astral at Moll de la Fusta, Barcelona.

SEPTEMBER

10/09

Oscar Camps and Carola Rackete are awarded with the Catalan Parliament Gold Medal of Honor (**Medalla d'Honor del Parlament de Catalunya**)

23/09

The Open Arms makes a stop in Naples before setting sail on a new humanitarian mission to the Central Mediterranean.



NOVEMBER

21/11

Open Arms rescues 73 people in international waters, 26 are unaccompanied minors.

24/11

Of the 73 people rescued by the Open Arms 11 are evacuated for health reasons to Sicily.

25/11

The Open Arms receives authorization to disembark in the port of Taranto.

29/11

The Palermo prosecutor asks the Court in charge of the investigation of the ministers to investigate Salvini for the Open Arms case of Mission 65.

MEDITERRANEAN



In 2019, **the Open Arms vessel** participated in six observation and surveillance missions on the Central Mediterranean route, in which a total of **324 people** were rescued.

At the beginning of January, the Spanish government blocked the Open Arms imposing administrative proceeding, at Barcelona harbour for 100 days. After several judicial remedies, at the end of April the vessel was allowed to set sail for Greece to bring humanitarian aid to the refugee camps on the Aegean islands.

The landing of the aid supplies to migrants was made with reluctance and problems generated by the Greek administration, but once the delivery was achieved, the Open Arms ship set course for the central Mediterranean SAR (Search and Rescue), world's deadliest sea migration route. At that moment, missions taking place between August and November began. In December, the ship returned to port for maintenance and repairs.

During this 2019, we set out on mission 65, the hardest one in the life of OPEN ARMS when 107 people were rescued from the sea and kept on board of the Open Arms off the coast of Lampedusa for more than 20 days. This mission marked a watershed in the direction of the organization since it went beyond the boundaries of human rights safeguarding. The then Italian vice president and Interior minister, **Matteo Salvini**, prompted a security decree that forced the Open Arms to be **marooned for weeks in the Mediterranean** by refusing to let it dock. **3 rescues were carried out with a total of 163 people.** As days went by, 40 people were evacuated for medical reasons, 27 unaccompanied minors disembarked by court order and 83 people remained on board until the Agrigento prosecutor ordered the emergency evacuation for humanitarian reasons and opened a case against the interior minister for kidnapping of people and possible crime of document falsification.

Thanks to this mission and as a result of the appeal filed by the Open Arms legal team, the security decree that Salvini had promoted to ban humanitarian aid NGOs from entering territorial waters was suspended by the **Regional Administrative Court Lazio (TAR)**. At that time, Open Arms became a private indictment against Salvini's fascist policies.

After this mission, Salvini fell from the Italian government and the dynamics of landings were recovered in which the Italian ports were once again open for the ships of humanitarian organizations, not without difficulties.

In turn, during 2019 the **Astral sailboat** underwent a complete refit and participated in summer support missions for the Open Arms in the SAR area of the Central Mediterranean.





Francisco Genticio



Olmo Calvo



Olmo Calvo



Olmo Calvo

THE ORIGIN PROJECT



The Origin project was born after sharing time on board with rescued people who often expressed that, if they had known the risks and dangers of the trip, they might not have started it. We are talking above all about people who set out on the journey from West African countries, which apparently are not in a conflict situation. This project aims to inform and raise awareness about the problems of setting forth on journeys as irregular migrants and turn them into real alternatives at origin.

During 2019 this project was consolidated in three regions of Senegal with great acceptance and support.

Project Origin Mbour: Construction of alternatives to irregular migration- 2019.

Project co-financed by the Barça Foundation (Fundació FCB).

The Origin Mbour project, in Senegal, was developed between January and December 2019, together with the local association Talal Lokho.

Fifteen young people from the community (eight men and seven women) were formed and trained as community referents (captains of information) to develop community reflection meetings and talks on the imaginary of migration to Europe, irregular migration, its alternatives.

Community leaders followed a 44-hour training on migration, human rights, communication techniques, gender and social networks, among other subjects. They were very satisfied with the training received, which, in addition to being useful for carrying out their role as captains of information, served them to acquire knowledge and develop other skills (soft skills). In addition, this training was reinforced by the exploratory trip of four of the captains to Barcelona where they were able to acquire a first-person experience of the European reality.

Moreover, an information campaign on migration and alternatives to irregular migration was developed through 145 community and radio talks; and 2,320 participants in total were counted in the talks. At the end of each cycle of talks, 90% of the participants stated that they understood that the trip to Europe involves unnecessary risks and around 60% were able to mention alternatives and opportunities existing in Senegal.

As part of the project, together with the Newtral production company, a documentary was made on positive development experiences in Senegal. The documentary shows the example of young Senegalese who have decided to stay in their country, putting in effort and endeavour and getting ahead thanks to it, as well as their reflections on motivation, entrepreneurship, work, perseverance and the definition of “success”. The documentary is titled ‘ORIGEN’ and is available on the Filmin platform and on Barça TV.

Origen St. Louis: Empower communities of origin and irregular migration and seek local alternatives for development and training. October 2019- October 2020.

Project co-financed by the 2019 Natura Prize and with the support of the Polytechnic University of Catalonia.

The Origen St. Louis project, in Senegal, began in October 2019 and was carried out together with the local association DIADEM (Diaspora, Développement, Education, Migration) and the Keur Mame Fatim Konté training center in St. Louis.

With this project, during 2019 13 young people were identified to be trained and empowered as information captains and to hold information sessions and community reflection on the reality of migration and the alternatives to irregular migration in the communities of origin (reaching about 1,920 people in the community at the end of the project).

On the other hand, the reform, rehabilitation and conditioning work of a computer room was carried out in the Keur Mame Fatim Konté center in St. Louis, which during 2020 will be equipped with 21 computers, donated and installed by the Polytechnic University of Catalonia. In the computer room, during 2020 free courses in computer science and ICT will be offered to about 400 students.

Yeumbeul Origin Project: Construction of alternatives to irregular migration- 2020.

Project co-financed by the Barça Foundation (Fundació FCB) and with the support of the Polytechnic University of Catalonia.

During 2019 the foundations were laid to prepare the start of the Origen Yeumbeul project, which will take place between January and December 2020 together with the Dunia Kato and Dunia Kato Sénégal association. The project provides for the education and training of 15 young community leaders, the holding of community reflection talks on the deconstruction of the imaginary of migration, the reality of migration and alternatives to irregular migration, and the rehabilitation and fitting out of a room for computing in a community center and its equipment with 16 computers. In addition, the objective is to offer more than 200 people in the community access to the digital training space to attend open trainings and, likewise, support the labor integration of 15 people, especially young people, through the Training Center project incubator and the generation of networks that promote a greater connection between youth, training and the private sector.



EDUCATION FOR FREEDOM



Since the inception of Open Arms, **communication and awareness promotion** has been considered a key tool to achieve social change where people are at the center of politics and human rights are respected. From the beginning of the organization, all the volunteers were in charge of going to educational centers and other community spaces to share their personal testimony about their experience in the missions, and thus try to get the schoolchildren to know first-hand the reality that was lived in Lesbos and the Central Mediterranean. In four years, we reached **90,000 students from 1,361 schools** throughout Spain.

This shared experience with the schools highlighted the need to provide an educational response that can be useful in the classroom. To this end, we have developed the **Education for Freedom** project, strengthened and consolidated in 2019: a pedagogical proposal to respond to the reflections and doubts that students may have, work on curricular aspects and deepen the work on values, human rights and empathy.

The essence of the Education for Freedom project lies in working with competencies in the field of values, that is, learning to respect people, take into account their dignity and recognize their rights as individuals, as reflected in the **Universal Declaration of Human Rights**.

The methodology of the program enables students to develop strategies to recognize the feelings of others and recognize and express their own feelings, that is, learn to empathize with other people in the world.

Likewise, the project also aims to develop dialogue and a critical spirit based on reflection and conversation, helping students to be critical in the face of injustice, prejudice and inequalities. The objectives of the project are:

- Promote **values** such as justice, empathy, respect, kindness, dignity and respect for all people.
- **Respect** people, their choices and beliefs, their ideas and opinions and their origin.
- Develop and encourage **critical thinking** and respectful dialogue within a framework of coexistence.
- Provide competencies for students to interact with others in a respectful and conciliatory way.
- Train citizens to build an **inclusive** and respectful society.
- Arouse interest and commit ourselves to the causes of **social injustice**.

The project is aimed at infant, primary, secondary and high school students, professional training (vocational studies) and special education.

To achieve these objectives, the Open Arms pedagogical team has created and patented a unique methodology based on teaching units and slides that are shared in person in all educational centers that require it. This methodology has turned out to be a success that complements the school curriculum, providing a unique and

direct vision created from the real testimonies of our missions in the Mediterranean and in Origin. In addition, the methodology has a program for teachers that includes the objectives of the project, the contents and the evaluation criteria in order to incorporate the project into the classroom programming.



IMPACT PUBLIC SUPPORT

IMPACT PUBLIC SUPPORT



Open Arms emerged as a citizen response to deliberate inaction by the European authorities in migration policies and, over time, has consolidated as an organization very close to citizens in the defense of human rights and the protection of the right to life in the sea. There are many signs of public support that have accompanied us in our commitment in 2019.

The first sample arrived in the first days of the year, when we made a request for blankets to citizens and solidarity was overwhelming: in 48 hours we managed to collect more than 10,000 blankets from people who came to deliver them to the port of Barcelona, where the Open Arms remained docked.

Weeks later, and in the face of the blockade of the Open Arms vessel by the Spanish authorities, volunteers from the organization called for a citizen demonstration in Barcelona on January 19 under the slogan **#FreeOpenArms** with an influx of thousands of people. On February 7, 139,000 signatures were delivered to the Congress of Deputies to demand the release of the ship. Also on July 13 there was another demonstration that brought together thousands of people under the slogan **#AntesPresosQueCómplices**.

During the year, well-known personalities from the world of culture, sports and politics also joined the Open Arms cause, among which are: the musicians **Macaco, Rozalén and Jorge Drexler**, the FCB coach **Ernesto Valverde**, Hollywood star Richard Gere or the ex-president of Uruguay **José Mujica**. All these personalities who join others who had already supported us from the beginning, such as the athletes **Pep Guardiola, Jordi Villacampa, Marc Gasol**, or the renowned singer-songwriter **Joan Manuel Serrat**.

Several cultural entities have also joined the cause, such as the **Cruïlla Festival** in Barcelona, with a stellar performance by the theater group **La Fura dels Baus**, together with the singer-songwriter Jorge Drexler to make visible the problems that exist in the Mediterranean in front of thousands of assistants. Likewise, we participate in the **Primavera Sound** festival and the **Share Festival**, with special mention to the **Esperanzah! Festival** in El Prat de Llobregat, where we collaborate regularly and have been recipients of their solidarity ticket fundraising.

This year, it is worth noting the support of numerous municipalities that have joined our cause and have become speakers and prescribers of our cause within the scope of the administration, the closest to the citizenry. For this purpose, alliances between cities have been key to advocacy and in February representatives of more than 5 million citizens met in Rome: the mayors of Barcelona, Madrid, Zaragoza, Naples, Palermo, Bologna, Siracusa, Milan, Valencia, Berlin, Dusseldorf and many more who showed their support for the initiative to create an alliance of united cities in the face of deliberate inaction to protect the rights at sea and on land of the most vulnerable. In addition, there are countless examples of support that we have received from city councils in Spain throughout the year, both institutional and financial.





AWARDS AND RECOGNITIONS

JANUARY

16/01

Valores de La Razón Award

Awarded by La Razón newspaper.

21/01

Barcelona City Council Medal

Awarded by the mayor of Barcelona, Ada Colau.

MARCH

01/03

Ramon Llull Award

Awarded by the Consell de Govern de les Illes Balears.

JULY

03/07

Talent of Honor Solidarity Award

Awarded by Natura company for the Origin Project.

NOVEMBER

07/11

Natura Award

Awarded by Natura company for the Origin Project

23/11

National Council of Children and Adolescents of Catalonia Award (Consell Nacional dels Infants i els Adolescents de Catalunya)

Awarded by the Minister of Labor, Social Affairs and Families of the Generalitat de Catalunya, Chakir el Homrani.

26/11

Marta Mata pedagogy award Rosa Sensat

Awarded by The Rosa Sensat Teacher-training College (Associació de Mestres Rosa Sensat).

FEBRUARY

05/02

BBVA award

Awarded by "Territoris solidaris 6th Edition" by BBVA employees.

21/02

Finalistas al Premio Triodos Bank

Otorgado por "Encuentro con valores" de Triodos Bank.

APRIL

23/04

VII Premi d'Acció Social Maria Figueres i Mercè Bañeras Social Action Award

Awarded by Plataforma Educativa de Catalunya.

SEPTEMBER

11/9

Catalan Parliament Gold Medal of Honor (Medalla d'Honor del Parlament de Catalunya)

Awarded by the Parliament of Catalonia.

15/09

2019 Porró Fira Heroica Award

Awarded by Pubilla and the Hereu 2019 of Fulledda (Lleida).

DECEMBER

12/12

XL Prize for Peace

Awarded by the Association for the United Nations in Spain.

12/12

Award "Menció Colibrí"

Awarded by Fundació Horta Sud Foundation (Fundació Horta Sud) (Valencian Community).

AWARDS AND ACKNOWLEDGMENTS



ANNUAL ACCOUNTS

FUNDACION PROA (PRO-ACTIVA OPEN ARMS)
G-66752239
Balanç de situació abreujat a 31 de desembre de 2019
(Imports expressats en euros)

A C T I U (1 de 2)	Notes de la memòria	31.12.2019	31.12.2018
A) ACTIU NO CORRENT		1.105.851,22	1.215.558,78
I. Immobilitzat intangible	8	12.999,00	719,13
1. Concessions administratives		0,00	0,00
2. Aplicacions informàtiques		12.999,00	719,13
3. Drets sobre béns cedits en ús gratuïtament		0,00	0,00
4. Altres immobilitzats intangibles		0,00	0,00
5. Acomptes		0,00	0,00
II. Immobilitzat material	5	1.063.683,38	1.188.670,81
1. Terrenys i Construccions		244.548,22	247.848,22
2. Instal·lacions, maquinària i utilitatge		709.968,06	812.225,31
3. Mobiliari i Equips per a processaments d'informació		16.681,55	8.317,11
4. Altre immobilitzat material		92.485,55	120.280,17
5. Immobilitzacions materials en curs i acomptes		0,00	0,00
III. Inversions immobiliàries		0,00	0,00
1. Terrenys i béns naturals		0,00	0,00
2. Construccions		0,00	0,00
IV. Béns del patrimoni cultural		0,00	0,00
1. Béns immobles		0,00	0,00
2. Arxius, Biblioteques i Museus		0,00	0,00
3. Béns mobles		0,00	0,00
4. Acomptes		0,00	0,00
V. Inversions en entitats del grup i associades a llarg termini		0,00	0,00
1. Instruments de patrimoni		0,00	0,00
2. Crèdits a entitats		0,00	0,00
3. Valors representatius de deute		0,00	0,00
VI. Inversions financeres a llarg termini	10	29.168,84	26.168,84
1. Instruments de patrimoni		0,00	0,00
2. Crèdits a tercers	10	27.277,84	24.277,84
3. Valors representatius de deute		0,00	0,00
4. Altres actius financers	10	1.891,00	1.891,00
VII. Actius per impost diferit		0,00	0,00

FUNDACION PROA (PRO-ACTIVA OPEN ARMS)
G-66752239
Balanç de situació abreujat a 31 de desembre de 2019
(Imports expressats en euros)

ACTIU (2 de 2)	Notes de la memòria	31.12.2019	31.12.2018
B) ACTIU CORRENT		854.209,27	348.161,23
I. Existències		0,00	0,00
II. Usuaris, patrocinadors i deutors de les activitats i altres comptes a cobrar	10	112.383,14	75.315,00
1. Usuaris i deutors per vendes i prestació de serveis		69.238,11	315,00
2. Deutors, entitats del grup, associades i altres parts vinculades		0,00	0,00
3. Patrocinadors		0,00	0,00
4. Altres deutors	10	31.249,79	75.000,00
5. Personal		8.019,40	0,00
6. Actius per impost corrent		0,00	0,00
7. Altres crèdits amb les Administracions Públiques		3.875,84	0,00
8. Fundadors i socis per desemborsaments pendents		0,00	0,00
III. Inversions en entitats del grup i associades a curt termini		0,00	0,00
1. Instruments de patrimoni		0,00	0,00
2. Crèdits a entitats		0,00	0,00
3. Valors representatius de deute		0,00	0,00
4. Altres actius financers		0,00	0,00
IV. Inversions financeres a curt termini		0,00	0,00
1. Instruments de patrimoni		0,00	0,00
2. Crèdits a tercers		0,00	0,00
3. Valors representatius de deute		0,00	0,00
4. Altres actius financers		0,00	0,00
V. Periodificacions a curt termini		0,00	0,00
VI. Efectiu i altres actius líquids equivalents		741.826,13	272.846,23
1. Tresoreria		741.826,13	272.846,23
2. Altres actius líquids equivalents		0,00	0,00
TOTAL ACTIU (A+B)		1.960.060,49	1.563.720,01

FUNDACION PROA (PRO-ACTIVA OPEN ARMS)
G-66752239
Balanç de situació abreujat a 31 de desembre de 2019
(Imports expressats en euros)

PATRIMONI NET I PASSIU	Notes de la memòria	31.12.2019	31.12.2018
A) PATRIMONI NET		1.244.434,75	782.568,71
A-1) Fons propis	12	1.192.134,75	724.668,71
I. Fons dotacionals o fons socials		30.000,00	30.000,00
1. Fons dotacionals o fons socials		30.000,00	30.000,00
2. Fons dotacionals o fons socials pendents de desemborsar		0,00	0,00
II. Fons especials		0,00	0,00
III. Excedents d'exercicis anteriors		694.668,71	740.961,73
1. Romanent		740.961,73	740.961,73
2. Excedents negatius d'exercicis anteriors		-46.293,02	0,00
IV. Excedents pendents d'aplicació en activitats estatutàries		0,00	0,00
V. Excedent de l'exercici (positiu o negatiu)		467.466,04	-46.293,02
VI. Aportacions per a compensar pèrdues		0,00	0,00
A-2) Subvencions, donacions i llegats rebuts i altres ajustaments	13	52.300,00	57.900,00
1. Subvencions oficials de capital		0,00	0,00
2. Donacions i llegats de capital		52.300,00	57.900,00
3. Altres subvencions, donacions i llegats		0,00	0,00
4. Ingressos fiscals a distribuir		0,00	0,00
B) PASSIU NO CORRENT		513.688,85	633.995,67
I. Provisions a llarg termini		0,00	0,00
II. Deutes a llarg termini	11	513.688,85	633.995,67
1. Deutes amb entitats de crèdit		183.200,02	194.469,79
2. Creditors per arrendament financer		0,00	0,00
3. Altres deutes a llarg termini		330.488,83	439.525,88
III. Deutes amb entitats del grup i associades a llarg termini		0,00	0,00
IV. Passius per impost diferit		0,00	0,00
V. Periodificacions a llarg termini		0,00	0,00
C) PASSIU CORRENT		201.936,89	147.155,63
I. Provisions a curt termini		0,00	0,00
II. Deutes a curt termini	11	2.939,29	9.318,10
1. Deutes amb entitats de crèdit		1.231,54	6.951,35
2. Creditors per arrendament financer		0,00	0,00
3. Altres deutes a curt termini		1.707,75	2.366,75
III. Deutes amb entitats del grup i associades a curt termini		0,00	0,00
IV. Creditors per activitats i altres comptes a pagar		198.997,60	137.837,53
1. Proveïdors		85.217,02	60.972,86
2. Creditors varis		13.205,71	3.333,75
3. Personal (remuneracions pendents de pagament)		0,00	9.338,67
4. Passius per impost corrent i altres deutes amb les Administracions Públiques		100.574,87	64.192,25
5. Acomptes d'usuaris		0,00	0,00
V. Periodificacions a curt termini		0,00	0,00
TOTAL PATRIMONI NET I PASSIU (A+B+C)		1.960.060,49	1.563.720,01

FUNDACION PROA (PRO-ACTIVA OPEN ARMS)
C.I.F. G-66752239
Compte de resultats abreujat de l'exercici a 31 de desembre de 2019
(Imports expressats en euros)

COMPTE DE RESULTATS (1 de 2)	Notes de la memòria	31.12.2019	31.12.2018
1. Ingressos per les activitats		3.508.451,19	1.689.249,10
a) Vendes i prestacions de serveis		517.782,59	4.524,67
b) Ingressos rebuts amb caràcter periòdic		0,00	0,00
c) Ingressos de promocions, patrocinadors i col.laboracions		0,00	0,00
d) Subvencions oficials a les activitats	13	652.383,14	138.503,78
e) Donacions i altres ingressos per a activitats		2.338.285,46	1.546.220,65
f) Altres subvencions, donacions i llegats de l'exercici incorporats al resultat de l'exercici		0,00	0,00
g) Reintegrament de subvencions, donacions i llegats rebuts		0,00	0,00
2. Ajuts concedits i altres despeses		0,00	0,00
a) Ajuts concedits		0,00	0,00
b) Despeses per col.laboracions i per l'exercici del càrrec de membre de l'òrgan de govern		0,00	0,00
3. Variació d'existències de productes acabats i en curs de fabricació		0,00	0,00
4. Treballs realitzats per l'entitat per al seu actiu		0,00	0,00
5. Aprovisionaments		-547.104,82	-372.992,47
a) Consums i deteriorament d'existències		-370.205,57	-372.992,47
b) Treballs realitzats per altres entitats		-176.899,25	0,00
6. Altres ingressos de les activitats		1.540,00	0,00
a) Ingressos per arrendaments		0,00	0,00
b) Altres ingressos accessoris i altres de gestió corrent		1.540,00	0,00
7. Despeses de personal	15	-1.322.247,43	-763.402,32
8. Altres despeses d'explotació		-995.632,86	-459.532,54
a) Serveis exteriors		-992.014,32	-459.532,54
a.1) Investigació i desenvolupament		0,00	0,00
a.2) Arrendaments i cànon	9	-21.795,70	-14.025,32
a.3) Reparacions i conservació		-136.981,59	-58.345,14
a.4) Serveis professionals independents		-122.508,00	-48.274,73
a.5) Transports		-34.859,05	-1.659,15
a.6) Primes d'assegurances		-20.998,84	-19.938,43
a.7) Serveis bancaris		-25.598,95	-49,18
a.8) Publicitat, propaganda i relacions públiques		-339.343,24	-68.093,88
a.9) Subministraments		-2.291,16	-971,10
a.10) Altres serveis		-287.637,79	-248.175,61
b) Tributs		-3.618,54	0,00
c) Pèrdues, deteriorament i variació de provisions per operacions de les activitats		0,00	0,00
d) Altres despeses de gestió corrent		0,00	0,00
9. Amortització de l'immobilitzat	5	-148.715,84	-135.425,44
10. Subvencions, donacions i llegats traspasats al resultat	13	5.600,00	12.100,00

FUNDACION PROA (PRO-ACTIVA OPEN ARMS)

C.I.F. G-66752239

Compte de resultats abreujat de l'exercici a 31 de desembre de 2019

(Imports expressats en euros)

COMPTE DE RESULTATS (2 de 2)	Notes de la memòria	31.12.2019	31.12.2018
11. Excés de provisions		0,00	0,00
12. Deteriorament i resultat per alienacions de l'immobilitzat		0,00	-867,30
a) Deterioraments i pèrdues		0,00	0,00
b) Resultats per alienacions i altres		0,00	-867,30
13. Altres resultats		-29.497,46	-1.548,64
I) RESULTAT D'EXPLOTACIÓ (1+2+3+4+5+6+7+8+9+10+11+12+13)		472.392,78	-32.419,61
14. Ingressos financers		0,00	0,00
15. Despeses financeres		-5.058,17	-4.156,71
16. Variació de valor raonable en instruments financers		0,00	0,00
17. Diferències de canvi		131,43	-9.716,70
18. Deteriorament i resultat per alienacions d'instruments financers		0,00	0,00
a) Deterioraments i pèrdues		0,00	0,00
b) Resultats per alienacions i altres		0,00	0,00
II) RESULTAT FINANCER (14+15+16+17+18)		-4.926,74	-13.873,41
III) RESULTAT ABANS D'IMPOSTOS (I+II)		467.466,04	-46.293,02
19. Impostos sobre beneficis		0,00	0,00
IV) RESULTAT DE L'EXERCICI (III+19)		467.466,04	-46.293,02



